York County Transportation Authority (rabbittransit)

ID Number: 3027 www.rabbittransit.org 1230 Roosevelt Avenue

Chief Executive Officer: Stephen G. Bland, **Executive Director**

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Data Source: 2000 National Transit Database

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York, PA 17404 (717)846-5562 **System Wide Information Modal Information General Information Financial Information** Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$1,377,725 **Fare Revenues Earned** \$3,301,988 Operating Expense York, PA Directly Operated \$1.590.807 Capital Funding \$528,297 \$0 Square Miles Purchased Transportation 28,697 Annual Passenger Miles 2 894 091 1.543.919 Population 142.675 **Total Fare Revenues Earned** \$1,619,504 Annual Vehicle Revenue Miles 821,367 713,680 Population Ranking out of 405 UZAs Annual Unlinked Trips 982.844 169.339 169 Sources of Operating Funds Expended Average Weekday Unlinked Trips 3,316 627 Passenger Fares \$1.619.504 Annual Vehicle Revenue Hours 84.697 72.982 Local Funds 188,005 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics 1,713,563 Vehicles Available for Maximum Service 26 53 Square Miles 25 Federal Assistance 1,107,643 Average Fleet Age in Years 11.9 5.5 Population 104.155 Other Funds 106.637 Vehicles Operated in Maximum Service 24 38 **Total Operating Funds Expended** \$4,735,352 Peak to Base Ratio 1 1 N/A Percent Spares 8% 39% Service Consumption Incidents 1 Annual Passenger Miles 4,438,010 **Summary of Operating Expenses** Patron Fatalities 0 1.152.183 Salaries, Wages and Benefits \$3,124,211 Annual Unlinked Trips 3,943 Materials and Supplies Average Weekday Unlinked Trips 498,899 **Performance Measures** Average Saturday Unlinked Trips 2,175 Purchased Transportation 242.345 Average Sunday Unlinked Trips 434 Other Operating Expenses 814,258 Service Efficiency **Total Operating Expenses** \$4.679.713 Operating Expense per Vehicle Revenue Mile \$4.02 \$1.93 Operating Expense per Vehicle Revenue Hour \$38.99 \$18.88 Service Supplied Reconciling Cash Expenditures \$77,537 Annual Vehicle Revenue Miles 1,535,047 Cost Effectiveness Annual Vehicle Revenue Hours 157,679 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$1.14 \$0.89 Vehicles Available for Maximum Service Local Funds \$17,610 79 Operating Expense per Unlinked Passenger Trip \$3.36 \$8.14 Vehicles Operated in Maximum Service 62 State Funds 240,521 Base Period Requirement 22 Federal Assistance 2 292,064 Service Effectiveness **Total Capital Funds Expended** \$550,195 Unlinked Passenger Trips per Vehicle Revenue Mile 1.20 0.24 Unlinked Passenger Trips per Vehicle Revenue Hour 11.60 2 32 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Directly **Purchased** Rolling **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus 24 Bus \$38,111 \$490,186 \$528,297 n \$1.20 \$5.00 Demand Response 23 15 Demand Response 0 2.00 \$38,111 \$490,186 \$528,297 Total 15 Total \$1.00 \$4.00 1.50 \$0.80 \$3.00 \$0.60 1.00 \$2.00 \$0.40 0.50 \$1.00 \$0.20 \$0.00 0.00 \$0.00 98 99 97 98 00 97 98 99 00 97 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Local Other Local 3% Fares \$3.00 \$3.00 0.35 0.30 \$2.50 \$2.50 0.25 \$2.00 \$2.00 0.20 \$1.50 \$1.50 State 0.15 State Federa \$1.00 \$1.00 44% 0.10 \$0.50 \$0.50 0.05 \$0.00 \$0.00 0.00 Federal

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¹ Excludes Federal capital funds used to pay for operating expenses

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